

COLORADO RIVER RECOVERY PROGRAM
FY 99 ANNUAL PROJECT REPORT

RECOVERY PROGRAM
PROJECT NUMBER: 21

- I. Project Title: Capital Projects Coordination
- II. Principal Investigator(s): Brent Uilenberg/Bob Norman
Bureau of Reclamation
2764 Compass Drive, Suite 106
Grand Junction, CO 81506
(970) 248-0641/0634
FAX (970) 248-0601
builenberg@uc.usbr.gov rnorman@uc.usbr.gov
- III. Project Summary: Assist the individual Capital Improvement Program (CIP) Project Team Leaders in accomplishing the goals of their SOWs. This work ranges from preliminary cost estimates for new projects in the CIP, preparing the CIP annual budgets for submission to Reclamation's budgeting process, transferring the annual funds for use by the appropriate agencies or individuals, and tracking expenditures.
- IV. Study Schedule: Ongoing
- V. Relationship to RIPRAP: General Recovery Program Support Action Plan: VII. Provide Program Planning and Support (Program Management)
- VI. Accomplishment of FY 99 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings: Scopes of work were ready early in Fiscal Year 1999 which facilitated moving funds to Capital Projects in a timely manner.
- VII. Recommendations: The Management Committee has requested better tracking and reporting. This is especially true for schedule slips and cost overruns.
- VIII. Project Status: On-track and on-going.
- IX. FY 99 Budget Status
- A. Funds Provided: \$381,000
 - B. Funds Expended: \$290,228
 - C. Difference: Balance carried over to FY2000
 - D. Percent of the FY 99 work completed, and projected costs to complete: 100%
 - E. Recovery Program funds spent for publication charges: Did not track
- X. Status of Data Submission (Where applicable): N/A
- XI. Signed: Robert Norman 12/2/99
Principal Investigator Date